STUDENT FORUM
OPENING REMARKS
HAROLD L. MARTIN, SR., CHANCELLOR
STUDENT GOVERNMENT ASSOCIATION
BRENDA CALDWELL, PRESIDENT
WHAT HAS SGA DONE SO FAR THIS SEMESTER?
AUGUST

• Fall Executive Student Leader Retreat
• Mask giveaway drive thru with New Student Programs
• Politics for Dummies
SEPTEMBER

• Fall Elections
• Inauguration/State of the Campus Address
• Class Officers Meeting
• National Voter Registration Day Party
• Senate Meeting
• Voting 101 Series Parts 1 & 2 (Voter Registration & Absentee Ballots)
• Coronation
WHAT DO WE HAVE COMING UP?
OCTOBER

• Voting 101 Series Parts 3 and 4 (What’s on the Ballot)- 10/7 and 10/14
• Senate Meetings- 10/14 and 10/28
• Early Voting Begins- 10/15
• Class Officers Association Meeting- 10/19
• Blue and Gold Table Talk- 10/20
• SGA Full Body Meeting- 10/26
NOVEMBER

- Election Day- 11/3
- Senate Meeting- 11/11
- COA Meeting- 11/16
- SGA Full Body Meeting- 11/17
FALL OPERATIONS: ACADEMIC UPDATES

BERYL MCEWEN, PROVOST & EXECUTIVE VICE CHANCELLOR, ACADEMIC AFFAIRS
EXCELLENCE AND INCLUSIVENESS

Ex-cel-lence is the quality of excelling, of being truly the best at something.

In-clu-sive-ness...reflects a community that appreciates and values individual differences; promotes campus-wide and global initiatives; and cultivates a culture of mutual respect and understanding; ...

“We demonstrate high quality and attention to detail in all our endeavors.”
“We commit to diversity and demonstrate inclusiveness as we work together for the advancement of the university and the world.”

“If better is possible, then good is not enough.”
EXCELLENCE REQUIRES THAT WE HOLD OUR STUDENTS, AND OURSELVES, TO THE VERY HIGHEST STANDARDS!

Cultivating an inclusive teaching-learning environment helps everyone achieve the highest standards.
OUR STUDENTS

A&T RISES IN U.S. NEWS & WORLD REPORT’S NATIONAL UNIVERSITY RANKINGS ACROSS MULTIPLE CATEGORIES

Read More
ENROLLMENT

12,753 students (+1.6% increase; Fall ‘19: 12,556)
11,130 Undergraduate students (+.82%; Fall ‘19: 11,039)
1,623 Graduate students (+7%; Fall’19: 1517)
OUR COMMITMENT TO EXCELLENCE & INCLUSIVENESS FOR STUDENT SUCCESS
EXCELLENCE & INCLUSIVENESS

We had to learn and adapt our teaching and research practices.

We had to embrace life-long learning and use more technology to ensure access and equity.
<table>
<thead>
<tr>
<th>RESOURCE</th>
<th>LOCATION</th>
<th>TELEPHONE</th>
<th>EMAIL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accessibility Resources</td>
<td>Murphy Hall, Suite 007</td>
<td>336-334-7765</td>
<td><a href="mailto:accessibilityresources@ncat.edu">accessibilityresources@ncat.edu</a></td>
</tr>
<tr>
<td>Center for Academic Excellence</td>
<td>Academic Classroom Building (ACB), Suite 320</td>
<td>336-334-7855</td>
<td><a href="mailto:cae@ncat.edu">cae@ncat.edu</a></td>
</tr>
<tr>
<td>Client Technical Services</td>
<td>Bluford Library</td>
<td>336-334-7905</td>
<td><a href="mailto:helpdesk@ncat.edu">helpdesk@ncat.edu</a></td>
</tr>
<tr>
<td>Counseling Services</td>
<td>Murphy Hall, Suite 109</td>
<td>336-334-7727</td>
<td><a href="mailto:counselingservices@ncat.edu">counselingservices@ncat.edu</a></td>
</tr>
<tr>
<td>LGBTQ+ Resource Center</td>
<td>Student Center, Suite 335</td>
<td>336-334-7800</td>
<td><a href="mailto:msc@ncat.edu">msc@ncat.edu</a></td>
</tr>
<tr>
<td>Multicultural Student Center</td>
<td>Student Center, Suite 367</td>
<td>336-334-7800</td>
<td><a href="mailto:msc@ncat.edu">msc@ncat.edu</a></td>
</tr>
<tr>
<td>Office of Accessibility Resources</td>
<td>Murphy Hall, Suite 101</td>
<td>336-334-7765</td>
<td><a href="mailto:accessibilityresources@ncat.edu">accessibilityresources@ncat.edu</a></td>
</tr>
<tr>
<td>Office of Career Services</td>
<td>Murphy Hall, Suite 101</td>
<td>336-334-7755</td>
<td><a href="mailto:ocs@ncat.edu">ocs@ncat.edu</a></td>
</tr>
<tr>
<td>Office of Financial Aid</td>
<td>Dowdy Building, Room 100</td>
<td>336-334-7973</td>
<td><a href="mailto:fnaid@ncat.edu">fnaid@ncat.edu</a></td>
</tr>
<tr>
<td>Registrar's Office</td>
<td>Dowdy Building, Room 107</td>
<td>336-334-7595</td>
<td><a href="mailto:registra@ncat.edu">registra@ncat.edu</a></td>
</tr>
<tr>
<td>Student Health Center</td>
<td>112 N. Benbow Road</td>
<td>336-334-7800</td>
<td><a href="mailto:health@ncat.edu">health@ncat.edu</a></td>
</tr>
<tr>
<td>Transfer Articulation Office</td>
<td>Dowdy Building, Room 107</td>
<td>336-285-4149</td>
<td><a href="mailto:articulation@ncat.edu">articulation@ncat.edu</a></td>
</tr>
<tr>
<td>Treasurer's Office</td>
<td>Dowdy Building, Room 112</td>
<td>336-334-7721</td>
<td><a href="mailto:treasoff@ncat.edu">treasoff@ncat.edu</a></td>
</tr>
<tr>
<td>TRIO Student Support Services</td>
<td>Murphy Hall, Suite 212</td>
<td>336-334-7982</td>
<td><a href="mailto:trissos@ncat.edu">trissos@ncat.edu</a></td>
</tr>
<tr>
<td>Virtual Tutoring</td>
<td>Academic Classroom Building (ACB), Suite 320</td>
<td>336-334-7855</td>
<td><a href="mailto:cae@ncat.edu">cae@ncat.edu</a></td>
</tr>
<tr>
<td>Undergraduate Admissions</td>
<td>Webb Hall</td>
<td>336-334-7946</td>
<td><a href="mailto:uadmit@ncat.edu">uadmit@ncat.edu</a></td>
</tr>
<tr>
<td>University Police Department (UPD)</td>
<td>Ward Hall, 406 Laurel Street</td>
<td>336-334-7675</td>
<td><a href="mailto:upd@ncat.edu">upd@ncat.edu</a></td>
</tr>
</tbody>
</table>

One Team, One Mission: Staff, Faculty and Administration working together to support every student's needs.

**ITTD Training, CTE Workshops**

**DEEL Course Development Support**

**Graduate Teaching Assistants for Classroom Support**

**Virtual Advising Guides from CAE**

**Virtual Events for Faculty, Staff, Students**

Academic Updates
Be an active participant in your learning and in your growth:

What can we do to best support you in this learning environment?

The answers rest with all of you! Please communicate.
FALL OPERATIONS: TESTING

PADOnda Webb, interim executive director, student health center
Eric Muth, vice chancellor, research & economic development
TESTS COMPLETED, POSITIVES, RATE

- Tests performed = 4200 (7/1-9/29)
- Positive results = 174 (140)
- Positivity rate = 4.0%
- Current quarantine = 30% of capacity
- Trend in positivity rate is stable
  > 1 week ago was 4.1%
FALL TESTING TIMELINE

• Ongoing testing available at Student Health Center (open to all, for any reason; no one refused a test)

• Test events scheduled this week continue to focus on testing residence hall students (last week completed over 1000 tests)
  > 10/5 Richmond Hall
  > 10/5-10/6 McCain Hall
  > 10/6 McNeil Hall
  > 10/7 Blair Hall
  > 10/7-8 Pride Hall
MITIGATION EFFORTS

- Increased Testing
- Community Partnerships (Cone, GCHD)
- Various Options for Testing
- Influenza Vaccin
FALL OPERATIONS: BUDGET FORECAST

ROBERT POMPEY, VICE CHANCELLOR, BUSINESS & FINANCE
FY 20-21 BUDGET UPDATE

• The Color of Money

• Auxiliary Operations Budgetary Impact

• FY 21 and FY 22 Budget Forecast
THE COLOR OF MONEY

• Various Funding Sources

• Unique criteria and requirements

• The 4 Largest sources include State Funds, Auxiliary Funds, Grant Funds and Capital Funds
STATE FUNDS - $185 MILLION

General Uses
Core instructional, academic support and associated administrative services (includes faculty and staff salaries, library operations, academic advisors, campus safety, information technology, budget and human resources personnel.)

Limitations
Not allowed to support health centers, student activities, dining facilities, parking decks, athletics, or residence halls.

Funding Sources
State Appropriation and Tuition comprises 96% of the total State Fund Revenues.
AUXILIARY FUNDS - $70 MILLION

General Uses
Revenues generated by auxiliary enterprise operations exist to provide services to the students, faculty, or staff.

Auxiliary enterprises are managed as self supporting activities (includes residence halls, bookstores, food services, parking, student health services, mail centers, and student unions).

Limitations
Must directly support the operations of the associated activities.
CONTRACTS AND GRANT FUNDING - $50 MILLION

General Uses
Research portion of faculty salaries, research personnel and graduate student workers for the project and other non-personnel expenditures related to the provisions of the grant.

Limitations
Restricted by the federal government and monitored for compliance. Funds cannot be legally diverted for purposes not central to the research mission.
CAPITAL FUNDING

**Purpose:** Provides funding for capital projects, such as land acquisitions, new construction, rehabilitation of existing facilities and repairs and renovations.

**Limitations**
Restricted by the federal government and monitored for compliance. Funds cannot be legally diverted for purposes not central to the research mission.
TYPES OF CAPITAL FUNDING

• Appropriated Capital Funding

• Non-appropriated Capital Funding

• Repairs and renovations
APPROPRIATED CAPITAL FUNDING
NON-APPROPRIATED CAPITAL FUNDING
FY 20-21 AUXILIARY OPERATIONS

- Non-state operations that operate similar to a Business
- Expected to generate revenues to cover expenses
- Examples include Dining, Housing, Athletics, Health Center, etc.
- Facing Financial Challenges as a result of fewer students on campus
- Auxiliary Operation Revenues have declined by approximately 38% or approximately $27 million
- Operational Reductions, Use of Cash Reserves and CARES Act Funding will be utilized to address the shortfall
- Significant changes in enrollment, educational delivery, or number of students electing to stay on campus may constitute the implementation of additional reduction measures
FY 21 AND FY 22 BUDGET FORECAST

- Pandemic has significantly impacted the Federal, State and Local Economy
- North Carolina is constitutionally mandated to maintain a balanced budget
- Absent of stimulus funding, there is a strong potential for budget reductions in the current year and next fiscal year
- Implementing cost containment measures
- Preparing budget reduction scenarios for the next fiscal year
VOTER ENGAGEMENT

MELODY PIERCE, VICE CHANCELLOR, STUDENT AFFAIRS
RAY TRAPP, DIRECTOR, EXTERNAL AFFAIRS

AGGIES DO
# Overview of Phases

## CEAP Strategic Implementation

<table>
<thead>
<tr>
<th>Election Season</th>
<th>Presidential</th>
<th>Off Year</th>
<th>Mid-Term</th>
<th>Year-round</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Phase 1</strong></td>
<td>Planning &amp; Preparation (March- July)</td>
<td>Planning &amp; Preparation (March- July)</td>
<td>Planning &amp; Preparation (March- July)</td>
<td>Civic Engagement Coalition (Aug- July)</td>
</tr>
<tr>
<td><strong>Phase 2</strong></td>
<td>Voter Registration (Aug- Sept)</td>
<td>Voter Registration (Aug- Sept)</td>
<td>Voter Registration (Aug- Sept)</td>
<td></td>
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<tr>
<td><strong>Phase 3</strong></td>
<td>Voter Education (Sept- Oct)</td>
<td>Voter Education &amp; Civic Engagement (Sept- Oct)</td>
<td>Voter Education (Sept- Oct)</td>
<td></td>
</tr>
<tr>
<td><strong>Phase 4</strong></td>
<td>Voter Excitement (Oct)</td>
<td>Voter Excitement (Oct) If Applicable</td>
<td>Voter Excitement (Oct)</td>
<td></td>
</tr>
<tr>
<td><strong>Phase 5</strong></td>
<td>Get Out the Vote (Oct- Nov)</td>
<td>Get Out the Vote (Oct- Nov) If Applicable</td>
<td>Get Out the Vote (Oct- Nov)</td>
<td></td>
</tr>
<tr>
<td><strong>Phase 6</strong></td>
<td>Civic Learning &amp; Engagement (Jan- April)</td>
<td>Voter Registration, Education, Get Out the Vote (Feb- March)</td>
<td>Civic Learning &amp; Engagement (Jan- April)</td>
<td></td>
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</tbody>
</table>
PROMOTIONAL PLAN TIMELINE

Aggies Activate the Vote
Register. Educate. Execute.

- Brand Created September 18
- Brand Reveal/Electronic Dissemination September 22
- Start Seeing Collateral Around Campus/Community October 1
- National Voter Registration Day September 22
- Aggies Activate 5 Campaign September 22-October 9
- National Voter Education Week October 5-9
- Last Day to Register Before One Stop EV October 9
- One Stop Early Voting (in Dudley) October 1-5
- Register. August 28-October 9
- National Voter Education Week October 5-9
- Execute. October 15-November 3
- National Vote Early Day October 24
- General Election November 3
- Voter Registration On Campus August 28
## THE VOTING PROCESS

<table>
<thead>
<tr>
<th>The Process</th>
<th>On-campus Students</th>
<th>Off-Campus Student</th>
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</thead>
<tbody>
<tr>
<td>Effective</td>
<td>Aug. 7, 2020</td>
<td></td>
</tr>
<tr>
<td>Registration</td>
<td>NC ID/ DMV ID</td>
<td>Living in Guilford County (NC ID/ DMV ID)</td>
</tr>
<tr>
<td></td>
<td>Out-of-State ID</td>
<td>Living outside Guilford County (NC ID/ DMV ID)</td>
</tr>
<tr>
<td></td>
<td>By Oct. 9 for Election Day Voting</td>
<td>By Oct. 9 for Election Day Voting</td>
</tr>
<tr>
<td></td>
<td>In-Person during Early Voting</td>
<td>In-Person during Early Voting</td>
</tr>
<tr>
<td>Re-register</td>
<td>Not Necessary</td>
<td>Online Reg (current address)</td>
</tr>
<tr>
<td>(Change of address)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Absentee Ballot</td>
<td>Online Reg (Campus Box)</td>
<td>Accessed Online (Sept. 1-Oct. 27) or Pick up form at the BOE</td>
</tr>
<tr>
<td>Request</td>
<td>By Oct. 9 for Election Day Voting</td>
<td>ID Number or last 4 SSN Required</td>
</tr>
<tr>
<td></td>
<td>In-Person during Early Voting</td>
<td>Must Affiliates</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Mailed-in, Emailed, Faxed or In-Person</td>
</tr>
<tr>
<td>Absentee Ballot</td>
<td>Encouraged to Use the Early Voting Site on Campus</td>
<td>Ballots sent out beginning Sept. 4 Witness Required</td>
</tr>
<tr>
<td></td>
<td>October 15-31, 2020</td>
<td>Mailed-in (Postmarked by Election Day, received by Nov. 6)</td>
</tr>
<tr>
<td></td>
<td>Dudley Building</td>
<td>In-Person (Early Voting Sites by 3 pm Oct. 31 or the county BOE by 5 pm Nov. 3)</td>
</tr>
<tr>
<td>Early Voting</td>
<td>Must be registered in the County</td>
<td>Must vote in the registered County</td>
</tr>
<tr>
<td>(Dudley Oct. 15-31)</td>
<td>Proof of Residency (ID, utility bill, lease, housing letter, etc)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Mon- Fri (8am-7pm) &amp; Saturday/ Sunday (8am- 5pm)</td>
<td></td>
</tr>
<tr>
<td>Election Day</td>
<td>Vote at assigned polling location</td>
<td></td>
</tr>
<tr>
<td>(Nov. 3)</td>
<td>NO ID Required, may be ask to show proof of residency</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Ballot casted by 7:30 pm Nov. 3</td>
<td></td>
</tr>
</tbody>
</table>

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Check State Guidelines

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Encouraged to Use the Early Voting Site on Campus

**October 15-31, 2020**

**Dudley Building**
## DATES AND DEADLINES

<table>
<thead>
<tr>
<th>Event</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Classes Begin</td>
<td>August 19, 2020</td>
</tr>
<tr>
<td>19th Amendment Anniversary</td>
<td>August 26, 2020</td>
</tr>
<tr>
<td>National Voter Registration Day</td>
<td>September 22, 2020</td>
</tr>
<tr>
<td>Voter Registration Deadline</td>
<td>October 9, 2020</td>
</tr>
<tr>
<td>Early Voting / Same Day Registration</td>
<td>October 15-31, 2020</td>
</tr>
<tr>
<td>Vote Early Day</td>
<td>October 24, 2020</td>
</tr>
<tr>
<td>Request an Absentee Ballot</td>
<td>September 1-October 27</td>
</tr>
<tr>
<td>General Elections / Absentee Ballot</td>
<td>November 3, 2020</td>
</tr>
<tr>
<td>Last Day of Classes</td>
<td>November 24, 2020</td>
</tr>
</tbody>
</table>

If students are sent home before Early Voting, the Coalition is developing a plan to support students through the transition.

**AGGIE ABSENTEE Schedule:**

- Online request should be available by September 1
- Aggie Absentee Request Day: October 13
- Aggie Absentee Election Day: October 20 (no later than Oct 23)**

*This schedule is based upon the idea of a 14-day round trip process to ensure that ballots are postmarked and/or received at the BOE by 5 pm Nov. 3 (latest Nov. 6)

**considering providing postage to students upon request
HOW DO WE COMMUNICATE EVENTS TO STUDENTS?

• University Emails
• Office of Student Development "All student emails"
• Social Media Accounts
• 1891Connect
• Residence Hall Association Newsletter
• Parent Newsletter
HOW CAN STUDENTS GET ENGAGED?

• Sign up for 1891Connect
  > All events hosted by University student groups are listed here.

• Follow us on social media
  > @ncat_osad @ncatosd @ncatsga @ncat_rha @ncatsuab @mscncataggies @ncatcop @ncat_studentctr @ncat_fse

• Watch the plasma screens in the Student Center

• Review your University communications

• Contact the Office of Student Activities
  > 285-4930
  > osa@ncat.edu
CLOSING REMARKS
HAROLD L. MARTIN, SR., CHANCELLOR