MEMORANDUM

TO: University Space Committee

FROM: Reginald Stewart, Space Planner

DATE: April 5, 2012

SUBJECT: Hines Hall - Proposed Skills Training Renovation  
Noble Hall - Conditional Space  
913 Bluford Street - Center for Behavioral Health and Wellness  
Smith Hall - S.T.E.M.

Meeting - April 2, 2012 at DeHuguley, Facilities Building

PRESENT: Dr. Winser Alexander  
Mr. Robert Pompey, Jr.  
Mr. Andrew M. Perkins, Jr.  
Mr. William J. Barlow, Jr.  
Dr. Sanjiv Sarin  
Mr. Christopher Couch  
Dr. Inez Tuck  
Dr. Robin Coger  
Dr. Miriam Wagner  
Mr. Carey Baldwin  
Mr. Rodney Westmorland  
Mr. Reggie Stewart

DISCUSSIONS AND DECISIONS:
The purpose of the meeting was to give a status report on the above mentioned renovation projects. The discussion included sketch drawings and budget summaries to help visualize and indentify needs. Decisions were made on whether to move forward and which fund allotments to use.

1. Space Comments: Hines Hall
   a. Proposed Concept “A” was the approved drawing for up-fit of Suite 114, 116, 118 and 120A. This arranged layout has a total of approximately 2,629 square feet. The budgetary estimated scope for the School of Nursing Skills Lab and Support Office is $172,700. This cost does not cover furniture, but some parts of equipment. See attached sketches for more information (Page 4 & 5). Title III funds were approved by Business & Finance. A carryover extension (one year) of funds was granted to the School of Nursing.
   b. Proposed Concept “B” for Hines Hall was no longer feasible.
2. Space Comments: **Noble Hall**
   a. Proposed sketch Renovation 006 & 009 have been lowered on Nursing’s priority listed projects.
   b. In addition to changes with Hines Hall, School of Nursing would like to proceed with renovation to existing facilities. The office 113/119 was a priority modification which was agreed upon and approved. Based on the demolition sketch and new renovation 133/119 would be change into three separate spaces (about 433 square feet total). See attached sketches for more details (Page 13). The estimated budget approved by Business & Finance was $31,000. See attached Budgetary Estimate sheet (Page 14). This cost does not cover furniture or equipment.
   c. Proposed sketch modification to Classroom 210 has been lowered on Nursing’s priority listed projects.
   d. A partial plan with 54 computer desks, in Room 308 was presented to the committee to convey the layout intent for School of Nursing (page 26). Nursing would like to leave the smart classroom set-up in Room 308 and possibly add flat screen TVs on the interior walls. A discussion followed with a suggestion to the School of Nursing to ask DoIT for assistance with their policies on computer room modifications.

3. Space Comments: **913 Bluford St. - Center for Behavioral Health and Wellness**
   a. Space Committee reviewed status of modifications to existing building and remaining items (Page 18 & 19). In regards to the furniture, Human Development & Services was pleased with furnishing that was seen in the warehouse and will have several pieces installed.
   b. The topic of having adequate security and lighting around the building was confirmed by Operations Department. Fencing around perimeter is near completion.
   c. The items of voice lines and data were agreed to be supported by Business & Finance.

4. Space Comments: **Smith Hall & Price Hall - S.T.E.M. Program**
   a. Space Committee reviewed status of modifications to existing buildings and budget summary sheet. See attached sheets (Page 25) for more details and expenditures.

   *Should there be any additions or corrections, please notify the writer within a week of distribution for correction.*

NOTES BY:

Mr. Reginald Stewart
North Carolina Agricultural and Technical State University

University Space Committee

North Carolina Agricultural and Technical State University
MEETING ADGENDA

HINES HALL - SKILLS TRAINING LAB

NOBLE HALL - UPGRADE RENOVATIONS

913 BLUFORD STREET - CTR FOR BEHAVIORAL HLTH & WELLNESS

SMITH HALL - S.T.E.M. HIGH SCHOOL
Proposal for Hines Hall

Department Legend

4401 NURSING

OPTION A
Proposal for Hines Hall

Budgetary Estimate
Concept “A”
School of Nursing
Hines Hall Skills Labs and Offices Project.

• HVAC Modifications -------------------------$4,000
• Plumbing (2 Sinks) ------------------------ $7,000
• Wall System for observation sections --$38,000
• Electrical --------------------------------- $6,000
• (3) New Door cut-in ------------------------ $8,000
• Moving and hauling------------------------ $4,000
• Card swipe system modifications--------- $4,000
• Camera system --------------------------- $30,000
• Bed curtain system installation--------- $20,000
• Carpet and tile repair/replacement----- $1,500
• (2) new glass observation windows ----- $6,500
• Air Compressor system------------------ $18,000
• Phone and Data Communication--------- $5,000
• Painting Miscellaneous----------------- $5,000

Project Total------------------------------- $157,000
Contingency 10%---------------------------- $15,700
Project Total------------------------------- $172,700

NOTE: This estimate does not include any furniture or equipment

OPTION A
Proposal for Hines Hall

Department Legend

4401 NURSING

OVERALL LAYOUT-NURSING RENOV
1" = 20' 0"

OPTION B
Proposal for Hines Hall

Budgetary Estimate
Concept “B”
School of Nursing
Hines Hall Skills Labs and Offices Project.

• HVAC Modifications ------------------------ $4,000
• Plumbing (2 Sinks) ------------------------ $7,000
• Wall System for observation sections-$38,000
• Electrical ---------------------------------------- $8,000
• (5 ) New Door cut-in ------------------------ $9,000
• Moving and hauling-------------------------- $5,500
• Card swipe system modifications-------- $4,000
• Camera system ---------------------------- $30,000
• Bed curtain system installation----- $20,000
• Carpet and tile repair/replacement----- $3,500
• (2) new glass observation windows ---- $6,500
• Air Compressor system--------------------- $18,000
• Phone and Data Communication------------- $6,000
• Painting Miscellaneous--------------------- $5,500
• Walls and Doors demo--------------------- $1,000
• Ceiling Grid Repair----------------------- $1,500

Project Total--------------------------------- $167,500
Contingency 10%----------------------------- $16,750
Project Total-------------------------------- $184,250

NOTE: This estimate does not include any furniture or equipment

OPTION B
NOBLE HALL

PROPOSED RENOV- 006 & 009
NC A & T STATE UNIVERSITY NOBLE HALL

www.ncat.edu

PROPOSED RENOV- 006 & 009

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<th>No.</th>
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Project number: 012
Date: 02.27.2012
Drawn by: Author
Checked by: Checker
Scale: 1/8” = 1'-0"
## NOBLE HALL

### Budgetary Estimate

- **Room 006**
- **School of Nursing**
- **Existing Space Modifications Project**

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<td>Data &amp; Phone</td>
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<td>New Corridor Door</td>
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<td>Construction &amp; Paint</td>
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North Carolina Agricultural and Technical State University
Budgetary Estimate
Room 009
School of Nursing
Existing Space Modifications Project

Phone / Data $2,500
Demo $1,500
Floor Repair $1,500
Ceiling Repair $1,500
Electrical $3,000
Construction & Paint $2,000
HVAC Modifications $2,000
Moving and Hauling $1000
Total $15,000
# NOBLE HALL

## Budgetary Estimate

**Room 013**  
**School of Nursing**  
**Existing Space Modifications Project**

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NOBLE HALL

PROPOSED RENOV - ROOM 113

NC A & T STATE UNIVERSITY
NOBLE HALL

www.ncat.edu

Note: Furniture to be provided by department.
Note: Rebalancing of the HVAC may be required.

LEVEL 1 - DENO
1/4" = 1'-0"

LEVEL 1 - RENOV ROOM 113 - OPT. A
1/4" = 1'-0"

North Carolina Agricultural and Technical State University
NOBLE HALL

Budgetary Estimate
Room 113 / 119
School of Nursing
Existing Space Modifications Project

Carpet Replacement $5,000
Floor Repair $1,500
Ceiling Repair $1,500
Phone / Data $1,000
Demo $1,500
Electrical $2,500
Construction & Paint $6,000
HVAC Modifications $6,000
Drop Ceiling $3,000
Lighting & Switching $3,000
Total $31,000
NOBLE HALL

PROPOSED RENOV - ROOM 210 OPT- C
www.ncat.edu

NC A & T STATE UNIVERSITY
NOBLE HALL

PROPOSED RENOV - ROOM 210 OPT- C

No. Description Date

A202

Project number 512
Date 02.06.2012
Drawn by Author
Checked by Checker
Scale 3/16" = 1'-0"
# NOBLE HALL

## Budgetary Estimate

**Room 210**  
**School of Nursing**  
**Existing Space Modifications Project**

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<td>Construction &amp; Paint</td>
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913 BLUFORD STREET

CENTER FOR BEHAVIORAL HEALTH AND WELLNESS
913 BLUFORD STREET

CENTER FOR BEHAVIORAL HEALTH AND WELLNESS

North Carolina Agricultural and Technical State University
# 913 BLUFORD STREET

## 913 Bluford St. Budget Summary

**North Carolina Agricultural and Technical State University**

*as of 3/13/2012*

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<th>Vendor</th>
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**Total** $97,447.22

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**CENTER FOR BEHAVIORAL HEALTH AND WELLNESS**

North Carolina Agricultural and Technical State University
SMITH HALL

S.T.E.M. PROGRAM
PRICE HALL

CLASSROOM FOR STEM-115C

North Carolina Agricultural and Technical State University

www.ncat.edu

NC A & T STATE UNIVERSITY
PRICE HALL

A100

01.15.2012

Scale 1/16" = 1'-0"
SMITH & PRICE HALL

PROPOSED S.T.E.M. PROGRAM
AS OF 2/29/2012
Existing Space Modifications Project

Renovation of Rooms #115 and #108  $8,000
Moving of – Student Success Staff  $3,950
Mohawk Carpet for Suites #205  $8,309
Painting of Suites #205  $1,952
Replace Damage Blinds in Room #1  $ 131
White Board in Room #11D  $ 115
Banner  $ 75
Boxes for Student Success Staff  $ 431.25
Room #201E (Old Radio St.)  $25,300.10

Sub Total =$22,963.25

Total =$48,263.35
PROPOSED RENOV- 308 OPT. C
NC A & T STATE UNIVERSITY NOBLE HALL

COMPUTER LAB
NOTE: POSSIBLE 54 COMPUTER STATIONS FOR THIS ROOM
NOTE: FURNITURE & EQUIPMENT BY DEPARTMENT

AUDITORIUM
NOTE: CONTRACTOR TO VERIFY EXISTING DIMENSIONS

LEVEL 3 - RENOV ROOM 308
1041 SF

LEVEL 3 - DEMO ROOM 308
1047 SF

PROJECTOR & SCREEN
FURNITURE
RAISED FLOOR (PLATFORM)
PROJECTOR & SCREEN

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NC A&T State University Space Committee

Members Sign-in

Members

Dr. Winser Alexander  Provost & VC for Academic Affairs  Office of the Provost

Dr. Celestine A. Ntuen  VC for Research & Economic Development  Office of Research & Economic Development

Robert Pompey  VC for Business and Finance  Division of Finance & Business

Andrew M. Perkins, Jr.  Assistant VC for Facilities  Division of Finance & Business

Dr. Sanjiv Sarin  Associate VC for Graduate School  Office of the Provost

North Carolina Agricultural and Technical State University