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# EXHIBIT 6.4.G

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## Budgets of Comparable Units with Clinical Components

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### Initial (BS)

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Agriculture, Art, Birth-Kindergarten, Biology, Business, Chemistry, Comprehensive Social Studies, Elementary, English, Family and Consumer Sciences, Mathematics, & Music.

### Initial & Advanced (MAT)

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Biology, Birth-Kindergarten, Business, Chemistry, Comprehensive Social Studies, Elementary, English, Family and Consumer Sciences, Health and Physical Education, Mathematics, Special Education, and Technology.

### Advanced (MS, MAED, MSA, JMSW)

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MS - Agricultural Education  
MS - Instructional Technology  
MAED - Elementary Education  
MAED - Reading Education  
MSA – School Administration  
MS - School Counseling\*  
MSW - Social Work\*\*

\*Accredited through CACREP

\*\*In NCATE accreditation process at University of North Carolina at Greensboro since it's a joint program between NCA&T and UNCG.

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6.4.g Budgets of Comparable Units



**North Carolina A&T State University**  
**Academic Affairs - College and School Budgets**  
**For the Fiscal Year Ending June 30, 2014**

Accounts	School of Agriculture	College of Arts and Sciences	College of Engineering	School of Business	School of Education	School of Nursing	School of Technology	Library	JSNN	Graduate School	Distance Education	Summer School	Extension Term	Total Academic Affairs
61110 EPA Regular Salaries	4,392,215	357,760	1,974,224	230,546	210,800	280,127	149,335	1,098,125	199,683	177,757	266,712	447,919	76,557	9,861,760
61112 Grad Research Assist	98,000	8,362	69,500	0	10,100	5,400	0	0	416,292	22,253	0	0	0	629,907
61140 EPA Employee on Loan	0	500	5,000	0	0	0	0	0	0	0	0	0	0	5,500
61210 SPA Regular Salaries	2,358,514	1,205,073	1,461,401	451,825	610,689	180,621	399,095	896,223	162,308	281,052	0	306,832	17,302	8,330,935
61220 SPA Overtime Payment	0	2,500	0	0	0	0	0	0	0	0	0	0	0	2,500
61231 SPA Holiday Premium Pay	28	0	0	0	0	0	0	0	0	0	0	0	0	28
61232 SPA Shift Prem Pay	15	0	0	0	0	0	0	0	0	0	0	0	0	15
61270 SPA Longevity Payment	12,126	0	3,000	0	0	0	0	0	0	0	0	0	0	15,126
61310 EPA Academic Salaries	3,102,608	15,101,697	9,406,014	8,057,915	4,951,059	2,054,935	3,371,742	0	786,560	311,801	1,040,739	2,091,308	18,368	50,294,746
61312 Grad Teaching Assist	0	0	4,000	0	0	0	0	0	0	81,723	0	0	0	85,723
61340 EPA Teachers on Loan	0	1,850	200	750	8,394	0	0	0	0	0	0	0	0	11,194
61410 Non-Student Reg Wage	135,000	23,521	35,000	0	0	0	0	0	0	0	0	11,359	0	204,880
61420 Non-Student OT Pay	0	696	210	0	0	0	0	0	0	0	0	0	0	906
61450 Undergraduate Hourly Wage	232,897	0	11,500	0	27,382	0	6,000	9,031	0	0	5,000	2,982	0	294,792
61451 Graduate Hourly Wage	0	0	0	0	0	0	0	0	0	0	0	3,200	0	3,200
61452 Undergraduate Non-hourly	98,339	6,238	80,124	25,365	0	0	90,000	0	0	0	11,660	0	0	311,726
61561 W C Medical Benefits	3,061	0	0	0	0	0	0	0	0	0	0	0	0	3,061
61593 MCD Allowance	0	240	0	0	0	0	0	0	0	0	0	0	0	240
61810 Social Security	778,840	1,274,023	997,681	670,631	444,428	195,106	307,724	153,259	49,863	95,564	101,296	219,065	8,585	5,296,065
61820 State Retirement	1,467,098	2,436,740	1,745,933	1,287,673	842,219	374,636	588,514	292,970	20,978	183,399	190,363	22,667	16,486	9,469,676
61830 Medical Insurance	478,713	1,022,369	719,893	475,278	393,454	100,136	200,644	211,400	63,564	52,571	89,003	100,415	6,606	3,914,046
61870 TIAA Opt Retirement	150,799	405,791	398,836	300,902	136,265	63,985	106,220	42,284	86,147	1,777	87,947	137,893	731	1,919,577
<b>Total Personnel</b>	<b>13,308,253</b>	<b>21,847,360</b>	<b>16,912,516</b>	<b>11,500,885</b>	<b>7,634,790</b>	<b>3,254,946</b>	<b>5,219,274</b>	<b>2,703,292</b>	<b>1,785,395</b>	<b>1,207,897</b>	<b>1,792,720</b>	<b>3,343,640</b>	<b>144,635</b>	<b>90,655,603</b>

**North Carolina A&T State University**  
**Academic Affairs - College and School Budgets**  
**For the Fiscal Year Ending June 30, 2014**

Accounts	School of Agriculture	College of Arts and Sciences	College of Engineering	School of Business	School of Education	School of Nursing	School of Technology	Library	JSNN	Graduate School	Distance Education	Summer School	Extension Term	Total Academic Affairs
71900 Consultant Fees	2,200	0	0	0	2,000	900	0	0	0	0	0	0	75	5,175
71990 Purchased Contractual Services	59,075	3,141	34,559	0	5,500	44,755	51,000	0	0	7,655	0	0	700	206,385
72200 Food Products	21,046	0	0	0	0	0	0	0	0	0	0	0	0	21,046
72300 Educational Supplies	172,984	136,251	175,256	17,992	10,830	197	8,369	0	68,030	6,913	1,682	42,990	2,686	644,180
72400 Repair Supplies	1,100	0	0	0	0	0	0	0	0	0	0	0	0	1,100
72500 Motor Vehicle Supplies	66,752	0	0	0	0	0	316	0	0	87	51	0	0	67,206
72600 Office Supplies	105,475	46,531	40,264	10,924	18,012	5,764	28,957	8,000	770	889	2,964	55,841	1,939	326,330
72700 Purchase for Resale	0	358	0	0	0	0	0	0	0	0	0	0	0	358
72900 Data Processing Supplies	57,224	20,294	84,180	3,333	16,752	723	10,390	7,894	110	1,540	0	2,607	1,221	206,268
73100 Travel & Registration Fees	185,546	115,923	161,349	73,115	69,670	17,272	56,911	6,500	6,700	5,118	6,551	2,156	1,188	707,999
73200 Telecommunications	32,103	31,705	20,796	13,750	10,850	14,222	8,069	8,676	16,000	7,936	10,540	2,616	970	178,233
73400 Printing and Binding	52,494	10,070	12,062	9,917	15,092	3,933	5,602	2,000	0	2,599	5,000	3,115	1,152	123,036
73500 Repair Services	39,284	2,048	45,871	2,415	2,561	1,645	3,359	1,467	0	549	202	900	0	100,301
73600 Freight	65	290	0	0	0	0	83	0	0	23	14	0	0	475
73700 Advertising	9,978	1,261	8,573	2,400	21,470	6,060	5,138	886	3,735	2,267	5,000	2,000	0	68,768
73800 Information Technology Services	100	171	1,029	0	1,875	0	0	0	0	0	0	0	0	3,175
73900 Other Purchased Services	142,582	98,105	521,796	5,983	28,166	13,823	15,228	48,595	286,265	4,019	10,000	0	0	1,174,562
74100 Rental of Real Property	75	0	28,371	0	365	225	0	0	0	0	0	0	0	29,036
74200 EDP Rental	0	0	7,000	0	0	616	0	0	0	0	0	0	0	7,616
74300 Other Equipment Rental	0	4,589	0	0	0	0	0	32,467	0	0	0	0	0	37,056
74400 Maintenance Agreements	35,301	40,524	124,827	10,473	15,923	6,468	11,670	141,217	0	6,318	5,694	2,230	960	401,605
74500 Insurance	6,482	3,000	7,212	667	0	500	255	0	0	571	41	0	480	19,208
74900 Dues	46,905	4,470	425	2,045	1,500	15,968	4,213	0	400	100	0	0	0	76,026
75100 Office Equipment	49,495	14,670	53,510	4,814	3,853	6,952	2,924	0	0	970	560	15,546	96	153,390
75200 EDP Equipment and Software	115,028	20,355	247,080	18,213	19,981	5,817	18,263	0	0	12,134	127,272	3,000	144	587,287
75300 Educational Equipment	318,736	85,691	659,647	2,000	14,578	0	2,246	49,839	14,789	11,820	2,022	2,500	0	1,163,868
75400 Motor Vehicles	-3,358	0	1,600	0	0	0	0	0	0	0	0	0	0	-1,758
75500 Other Equipment	14,506	61,136	10,379	0	977	9,900	5,431	0	0	5,134	0	0	0	107,463
75600 Library Books	0	0	0	0	0	0	0	1,880,821	0	0	0	0	0	1,880,821
76510 Appropriated Grants	0	0	0	0	0	0	0	0	0	0	808	0	0	808
76590 Other Educ Awards	11,700	0	0	0	0	0	0	0	0	0	0	0	0	11,700
76591 Scholarships	0	0	0	0	0	0	0	0	326,382	590,029	0	0	0	916,411
78485 Transfer Ag Research Dev. Grant	20,000	0	0	0	0	0	0	0	0	0	0	0	0	20,000
<b>Total Operations</b>	<b>1,562,878</b>	<b>700,583</b>	<b>2,245,786</b>	<b>178,041</b>	<b>259,955</b>	<b>155,740</b>	<b>238,424</b>	<b>2,188,362</b>	<b>723,181</b>	<b>666,671</b>	<b>178,401</b>	<b>135,501</b>	<b>11,611</b>	<b>9,245,134</b>
<b>Total Budgeted Expenditures</b>	<b>14,871,131</b>	<b>22,547,943</b>	<b>19,158,302</b>	<b>11,678,926</b>	<b>7,894,745</b>	<b>3,410,686</b>	<b>5,457,698</b>	<b>4,891,654</b>	<b>2,508,576</b>	<b>1,874,568</b>	<b>1,971,121</b>	<b>3,479,141</b>	<b>156,246</b>	<b>99,900,737</b>

North Carolina A&T State University  
Academic Affairs Administrative Budget  
For the Fiscal Year Ending June 30, 2014

Accounts		Academic Affairs - Admin	Enrollment Mgmt - Admin	Total Academic Affairs
61110	EPA Regular Salaries	1,940,687	669,176	2,609,863
61112	Grad Research Assist	21,200	0	21,200
61210	SPA Regular Salaries	801,881	1,576,915	2,378,796
61310	EPA Academic Salaries	1,593,019	0	1,593,019
61340	EPA Teachers on Loan	500	0	500
61410	Non-Student Reg Wage	3,000	0	3,000
61450	Undergraduate Hourly Wage	0	36,070	36,070
61451	Graduate Hourly Wage	5,000	0	5,000
61452	Undergraduate Non-hourly	8,800	0	8,800
61810	Social Security	337,918	174,492	512,410
61820	State Retirement	635,088	332,257	967,345
61830	Medical Insurance	285,894	269,535	555,429
61870	TIAA Opt Retirement	20,928	16,651	37,579
<b>Total Personnel</b>		<b>5,653,915</b>	<b>3,075,096</b>	<b>8,729,011</b>
71990	Purchased Contractual Services	0	5,121	5,121
72100	Janitorial Supplies	0	761	761
72300	Educational Supplies	13,015	1,035	14,050
72500	Motor Vehicle Supplies	572	0	572
72600	Office Supplies	15,627	32,236	47,863
72900	Data Processing Supplies	-2,685	10,000	7,315
73100	Travel & Registration Fees	47,281	151,203	198,484
73200	Telecommunications	29,795	67,885	97,680
73400	Printing and Binding	6,912	93,418	100,330
73500	Repair Services	438	0	438
73600	Freight	18	0	18
73700	Advertising	2,333	48,633	50,966
73900	Other Purchased Services	54,792	115,859	170,651
74100	Rental of Real Property	0	2,245	2,245
74300	Other Equipment Rental	0	252	252
74400	Maintenance Agreements	18,293	7,739	26,032
74500	Insurance	304	0	304
74900	Dues	14,765	3,399	18,164
75100	Office Equipment	2,405	13,957	16,362
75200	EDP Equipment and Software	19,333	50,302	69,635
75300	Educational Equipment	7,807	121	7,928
75500	Other Equipment	3,179	8,488	11,667
76590	Other Educ Awards	110,700	0	110,700
<b>Total Operations</b>		<b>344,884</b>	<b>612,654</b>	<b>957,538</b>
<b>Total Budgeted Expenditures</b>		<b>5,998,799</b>	<b>3,687,750</b>	<b>9,686,549</b>

