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### Campus Pace Initiatives

**Initiative Title**

Partial Outsourcing of the Bookstore Buyback

**Initiative Description**

Currently Nebraska Booksellers is working with the A&T bookstore to provide some book buyback services, the bookstore seeks to expand this operation to further increase effectiveness of program and comply with findings of the UNC-GA textbook initiative

**Timeline to Implementation**

The vendor (Nebraska) is already engaged with operational issues already addressed with appropriate strategies. Implementation is schedule for Fall 2007 academic year

**Projected Cost Savings**

	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
Gross Savings		\$ 362,357	\$362,357	\$362,357	\$362,357	\$362,357
Investment		105,350	105,350	105,350	105,350	105,350
Other Costs						
Net Savings	<u>\$ -</u>	<u>\$ 257,007</u>	<u>\$257,007</u>	<u>\$257,007</u>	<u>\$257,007</u>	<u>\$257,007</u>

**Projected Cost Avoidance**

(in addition to or in lieu of Savings)

	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
Gross Cost Avoidance		\$ 42,744	\$ 42,744	\$ 42,744	\$ 42,744	\$ 42,744
Investment						
Other Costs						
Net Cost Avoidance	<u>\$ -</u>	<u>\$ 42,744</u>	<u>\$ 42,744</u>	<u>\$ 42,744</u>	<u>\$ 42,744</u>	<u>\$ 42,744</u>

**What are the expected results and improvements?**

Partial outsourcing will eliminate operational costs, generate a revenue stream, provide books needed for UNC buyback initiative, decrease space needed for buyback storage and maintain service efficiency levels.

**What metrics are you using to measure the expected results and improvements?**

Overall effect on the balance sheet of the bookstore and ability to quantify service improvements.

**What is the current status of the initiative?**

The buyback initiative is poised for Fall 2007 implementation.

**Who will be held accountable for implementation?**

Auxiliary Services and Bookstore