

Campus: NCA&T State University
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Campus Pace Initiatives

Initiative Title

Partial Outsourcing of the Bookstore Buyback

Initiative Description

Currently Nebraska Booksellers is working with the A&T bookstore to provide some book buyback services, the bookstore seeks to expand this operation to further increase effectiveness of program and comply with findings of the UNC-GA textbook initiative

Timeline to Implementation

The vendor (Nebraska) is already engaged with operational issues already addressed with appropriate strategies. Implementation is schedule for Fall 2007 academic year

Projected Cost Savings

	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
Gross Savings		\$ 362,357	\$362,357	\$362,357	\$362,357	\$362,357
Investment		105,350	105,350	105,350	105,350	105,350
Other Costs						
Net Savings	<u>\$ -</u>	<u>\$ 257,007</u>	<u>\$257,007</u>	<u>\$257,007</u>	<u>\$257,007</u>	<u>\$257,007</u>

Projected Cost Avoidance

(in addition to or in lieu of Savings)

	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
Gross Cost Avoidance		\$ 42,744	\$ 42,744	\$ 42,744	\$ 42,744	\$ 42,744
Investment						
Other Costs						
Net Cost Avoidance	<u>\$ -</u>	<u>\$ 42,744</u>	<u>\$ 42,744</u>	<u>\$ 42,744</u>	<u>\$ 42,744</u>	<u>\$ 42,744</u>

What are the expected results and improvements?

Partial outsourcing will eliminate operational costs, generate a revenue stream, provide books needed for UNC buyback initiative, decrease space needed for buyback storage and maintain service efficiency levels.

What metrics are you using to measure the expected results and improvements?

Overall effect on the balance sheet of the bookstore and ability to quantify service improvements.

What is the current status of the initiative?

The buyback initiative is poised for Fall 2007 implementation.

Who will be held accountable for implementation?

Auxiliary Services and Bookstore