

Campus: NCA&T State University
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Initiative No: Sixteen
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Campus Pace Initiatives

Initiative Title

Purchase of Hayes-Taylor YMCA for Student OneStop

Initiative Description

The student administrative service offices are currently scattered in various locations across the campus including the main administration building. During peak registration, refund issuance and application for graduation the main administration building becomes inundated with students. Also students and parents have to navigate the campus to obtain services.

Timeline to Implementation

This initiative requires legislative action to implement. The legislation was proposed by Rep. Alma Adams and Katie Dorsett

Projected Cost Savings	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
Gross Savings						
Investment			8,500,000			
Other Costs						
Net Savings	\$ -	\$ -	-\$8,500,000	\$ -	\$ -	\$ -

Projected Cost Avoidance (in addition to or in lieu of Savings)	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
Gross Cost Avoidance						
Investment						
Other Costs						
Net Cost Avoidance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

What are the expected results and improvements?

Will allow students and parents a OneStop experience for Admissions, Registration, Treasurer's Office, OneCard Financial Aid, Housing and Dining Services.

What metrics are you using to measure the expected results and improvements?

The improvement in student services and feedback from students via the student survey.

What is the current status of the initiative?

Awaiting legislative action.

Who will be held accountable for implementation?

Once approved Chancellor's Office will delegate duties.