

Campus: NCA&T SU
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Initiative No: Thirteen
Date: 5/31/2007

Campus Pace Initiatives

Initiative Title

Require Freshman to have Laptop Computers

Initiative Description

Based on technology changes as well as initiatives to automate classroom delivery with the use of Blackboard students need to be guaranteed access to the latest computer technology. This equates to having a way to give access to all students beyond having computer lab access, which is not portable.

Timeline to Implementation

The feasibility study will be conducted in Fall 2007 with planned implementation beginning in the Fall 2008 only if it is determined that student criteria change will not have a significant negative impact on enrollment.

Projected Cost Savings

	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
Gross Savings			\$ 200,000	\$ 350,000	\$ 500,000	\$ 650,000
Investment			300,000			
Other Costs						
Net Savings	<u>\$ -</u>	<u>\$ -</u>	<u>(\$100,000)</u>	<u>\$350,000</u>	<u>\$ 500,000</u>	<u>\$ 650,000</u>

Projected Cost Avoidance

(in addition to or in lieu of Savings)

	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
Gross Cost Avoidance			\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Investment						
Other Costs						
Net Cost Avoidance	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 150,000</u>	<u>\$150,000</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>

What are the expected results and improvements?

Improvements include guaranteed computer access for students, less cost for maintenance of outdated technology; increase use of Blackboard technology in assisting classroom delivery.

What metrics are you using to measure the expected results and improvements?

Student academic progress

What is the current status of the initiative?

The initiative is expected to move to committee for a feasibility study in Fall 2007.

Who will be held accountable for implementation?

Academic Affairs and ITT