

Campus: NCA&T State University
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Initiative No: Nine
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Campus Pace Initiatives

Initiative Title

Discontinue Hosting OneCard Point of Sale (POS) Activities

Initiative Description

The OneCard office hosts all POS activities on the campus in addition to the carding of the campus, facilitating electronic security devices and maintaining accurate reporting requirements for the VISA debit card system in concert with the University Treasurer's Office. Transferring the POS activities will give the OneCard office more time to efficiently manage the more pressing card operations.

Timeline to Implementation

Current analysis of feasibility is taking place with an anticipated implementation of Fall 2008. Because of the possibility of having to re-card the campus, implementation is timed to coincide with the beginning of an academic calendar.

Projected Cost Savings	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
Gross Savings			\$ 121,660	\$ 121,660	\$ 121,660	\$ 121,660
Investment			100,000			
Other Costs				45,000	45,000	45,000
Net Savings	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 21,660</u>	<u>\$ 76,660</u>	<u>\$ 76,660</u>	<u>\$ 76,660</u>

Projected Cost Avoidance (in addition to or in lieu of Savings)	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
Gross Cost Avoidance			\$ 101,651	\$ 101,651	\$ 101,651	\$ 101,651
Investment						
Other Costs						
Net Cost Avoidance	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 101,651</u>	<u>\$ 101,651</u>	<u>\$ 101,651</u>	<u>\$ 101,651</u>

What are the expected results and improvements?

OneCard office will have more time to dedicate to assisting with security access and managing general card operations versus having to facilitate operational issues associated with POS terminals. Will also eliminate the need for the office to keep supplies and equipment back-ups in place.

What metrics are you using to measure the expected results and improvements?

Overall growth of fund balance based on elimination of some expenses.

What is the current status of the initiative?

Current analysis of feasibility is taking place with an anticipated implementation of Fall 2008. Because of the possibility of having to re-card the campus, implementation is timed to coincide with the beginning of an academic calendar.

Who will be held accountable for implementation?

Auxiliary Services and OneCard Office