

**North Carolina Agricultural and Technical State University**

Initiative No.	Title of Initiative	Functional Area	Person Accountable for Implementation	Projected Completion Date	Expected Savings		Cost Avoidance		Status
					1st Year	Cumulative Out-years	1st Year	Cumulative Out-years	
1	Strategic Energy Plan	Facilities Mgmt/University Engineer	Andrew Perkins	On-going			\$826,421.00	\$3,305,684.00	project begun 10/04; on-schedule
2	Metering of Non-State Facilities	Facilities Mgmt/University Engineer	Andrew Perkins	August 1, 2007	(\$114,273.00)	(\$251,996.00)	\$0.00	\$0.00	started 2/07 on schedule
3	Flow Reduction Plumbing Appliances	Facilities Management	Andrew Perkins	Spring 2008			(\$150,000.00)	\$0.00	Project in pre-planning stage.
4	Student Campus Recycling	Facilities/Student Affairs	Earl Hilton	Fall 2007	(\$25,000.00)	\$107,696.00			Prep work began in anticipation of start date Fall 2007
5	Student Employment Center	Human Res./Budget	Akua Matherson	Spring 2007	\$492,232.00	\$4,057,574.00	\$123,063.00	\$1,014,435.00	Planning stages between HR, Budget, C&G & Payroll
6	Outsource Mail Center	Auxiliary Services	Angela Peterson	Fall 2008	(\$66,121.00)	(\$197,192.00)	\$58,158.00	\$437,306.00	prep work started in anticipation of RFP for implementation
7	Discontinue Department Bkstr Sales	Auxiliary Services	Angela Peterson	June 1, 2006	\$246,868.00	\$987,472.00			initiative is complete
8	Elimintate Credit Card Fees	Auxiliary Services	Angela Peterson	Fall 2008	\$81,091.00	\$243,270.00			prep work started in anticipation of RFP for implementation
9	Discontinue OneCard Hosting POS	Auxiliary Services	Angela Peterson	Fall 2008	\$21,660.00	\$229,980.00	\$101,651.00	\$304,953.00	current feasibility study underway in anticipation of start date
10	Partial Outsourcing of Bkstr Buyback	Auxiliary Services	Angela Peterson	Fall 2007	\$257,007.00	\$1,028,028.00	\$42,744.00	\$170,976.00	prework completed in anticipation of Fall 07 implementation
11	Assessment of Administration	Academic Affairs	Mary Mims	Spring 2008					in committee awaiting arrival of Chancellor Battle
12	Evaluate Center for Student Success	Academic Affairs	Provost Brewington	Spring 2007					evaluation complete; pending final outcome
13	Freshman Laptop Computer Initiative	Academic Affairs/ITT	Renee Martin	Fall 2008	(\$100,000.00)	\$1,500,000.00	\$150,000.00	\$450,000.00	expected feasibility study in Fall 2007
14	Direct Deposit	University Accounting	Scott Hummel	Spring 2007	\$5,000.00	\$51,520.00	\$7,000.00	\$21,000.00	initiative is complete
15	Electronic Document Storage	ITT, B&F and Academics	Vijay Verma	On-going	(\$68,000.00)	(\$61,827.00)			In progress
16	Hayes Taylor YMCA - Student OneStop	Campus	Chancellor's Office will delegate						pending legislative action
17	E-mail Operations	ITT	Vijay Verma	on-going					Under reiew by VC for ITT

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18	Enhance Network Security	ITT	Vijay Verma	Spring 2008	\$21,700.00	\$30,754.00	\$104,160.00	\$448,839.00	on-going
19	Consolidated HelpDesk	ITT	Vijay Verma	Fall 2007	\$100,000.00	\$430,914.00			prework completed in anticipation of Fall 07 implementation