

Campus: NCA&T State University
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Initiative No: Eleven
Date: 5/31/2007

Campus Pace Initiatives

Initiative Title

Assessment of Administration

Initiative Description

There is no campuswide system in place to evaluate the University Administration. This is a critical tool in determining necessary changes and adjustments to further the continuous process of University excellence

Timeline to Implementation

After securing all necessary approvals including the next chancellor, the Academic Affairs team hopes to implement this initiative by Spring 2008.

Projected Cost Savings

	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
Gross Savings	n/a					
Investment						
Other Costs						
Net Savings	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Projected Cost Avoidance

(in addition to or in lieu of Savings)

	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
Gross Cost Avoidance						
Investment						
Other Costs						
Net Cost Avoidance	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

What are the expected results and improvements?

University operations and administration will be enhanced and our students, faculty and staff will feel empowered and connected to the University senior administration and leadership team.

What metrics are you using to measure the expected results and improvements?

The continuous improvement of service as well as student and faculty/staff survey results.

What is the current status of the initiative?

The academic affairs committee is currently tasked with developing the criteria for assessment and will share that information with the Provost who will share it with senior leadership for final approval and possible implementation.

Who will be held accountable for implementation?

Academic Affairs